



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 14 HELD AT Estill County High School/Danny Wood Field DATES May30-June 6, 2011

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5	\$4865	
	Entry Fees		1050	
	Sponsorship			
	TOTAL REVENUE (1)			\$5915
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1772.40	
	Trophies		357.77	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		710.30	
	TOTAL EXPENSES (2)			\$2840.47
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3074.53
Part D	Allowance to Host School		\$461.18	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2613.35
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2613.35

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Estill County	\$174.22	Leslie County	\$174.22	Wolfe County	\$174.22
Hazard	\$174.22	Breathitt County	\$348.44	Powell County	\$348.44
Knott County Central	\$522.66	Letcher Central	\$696.88		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	437
2	316
3	220
4	
5	
6	
7	
Total	973

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Arthur Ballard
MANAGER

Estill County High School
SCHOOL

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DAYTIME PHONE